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| Subject: | Dunmurry Community Association |
| Date: | 10th April 2018 |
| Reporting Officer: | Nigel Grimshaw, Director City & Neighbourhood Services Department |
| Contact Officer: | Rose Crozier, Assistant Director City & Neighbourhood Services Department |

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| Restricted Reports | |
| Is this report restricted? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If Yes, when will the report become unrestricted? | |
| After Committee Decision | <input type="checkbox"/> |
| After Council Decision | <input type="checkbox"/> |
| Some time in the future | <input type="checkbox"/> |
| Never | <input type="checkbox"/> |

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| Call-in | |
| Is the decision eligible for Call-in? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |

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| 1.0 | Purpose of Report or Summary of main Issues |
| 1.1 | The purpose of this report is 1. To make the Committee aware of a proposal from the Dunmurry Community Association in relation to use of the existing changing pavilion at Fullerton Park; and 2. To seek the necessary approvals relating to that request. |
| 2.0 | Recommendations |
| 2.1 | The Committee is asked to; 1. Agree to the extension of the existing licence agreement for a period of 6 months up to 30 September 2018; |

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| | <ol style="list-style-type: none"> 2. Agree to a review of the existing agreement to be replaced with a key holding agreement which will be provided on the back of an agreed Community development programme to be developed in conjunction with Community Services and the Association; and 3. Agree that minor works be undertaken to facilitate the needs of the Association and the sporting users of the facility. |
| 3.0 | Main report |
| 3.1 | The Dunmurry Community Association currently have a license agreement with the Council in respect of a portion of the changing pavilion located within Fullerton Park. Members will be aware that Fullerton Park transferred to the Council in April 2015 under Local Government Reform. |
| 3.2 | Lisburn City Council entered into a licence agreement with DCA with effect from April 2014. This agreement permitted the Association to use a section of the building for community purposes; kitchen and toilet facilities would be shared with the other sporting users, i.e. soccer and cricket clubs. The agreement was for an initial period of 2 years; it did however contain provision for the agreement to be extended for a further year. The Council granted the extension of the further year and it ends on 31 March 2018. |
| 3.3 | The Association has requested that the Council enters into a new agreement with them to allow them to continue to offer a programme of activities to the local community who live adjacent to the facility. |
| 3.4 | <p>The Association currently has limited capacity, but does have a programme of use. At present the facility is maintained by Belfast City Council; in addition the Council, through Community services provides a revenue budget to help with running costs. The group initially sought a lease agreement, however, officers have met with the Association and following discussions have proposed that:</p> <ol style="list-style-type: none"> 1. The Council agree to hold over on the existing licence agreement for a period of 6 months, up to 30 September 2018; 2. The Council review and revise the existing agreement with a view to providing a key holding agreement to the Association to deliver a pre-agreed programme of community development work; 3. The Council would retain maintenance responsibility for the building; 4. The Council would work with the Association to establish financial needs to meet programme costs and identify how the costs might be met; |

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| 3.5 | <p>The suitability of the existing provision within the context of a pavilion was also discussed. Owing to the layout of the building the community programme can from time to time be interrupted by sport clubs using the kitchen facilities. It is proposed that some minor works be undertaken to provide an alternative entrance to the kitchen area for sports clubs. This would involve the replacement of an existing internal window with an internal door.</p> |
| 3.6 | <p>In addition, the Association has highlighted the lack of office accommodation as an issue and have requested that office space be provided. Members are asked to note that the Association is currently a user of this pavilion building and further consideration would need to be given to its suitability as a wider community resource in advance of any alteration to the building. It is therefore proposed that consideration of the proposed office space be deferred until a new agreement has been reached and a community development programme agreed.</p> |
| 3.7 | <p><u>Financial and Resource Implications</u></p> <p>The revenue budget to support the current programme is allocated within existing budgets. The budget to cover minor works also to be sourced within existing revenue.</p> <p><u>Equality or Good Relations Implications</u></p> |
| 3.8 | None. |
| 4.0 | Appendices |
| | None |